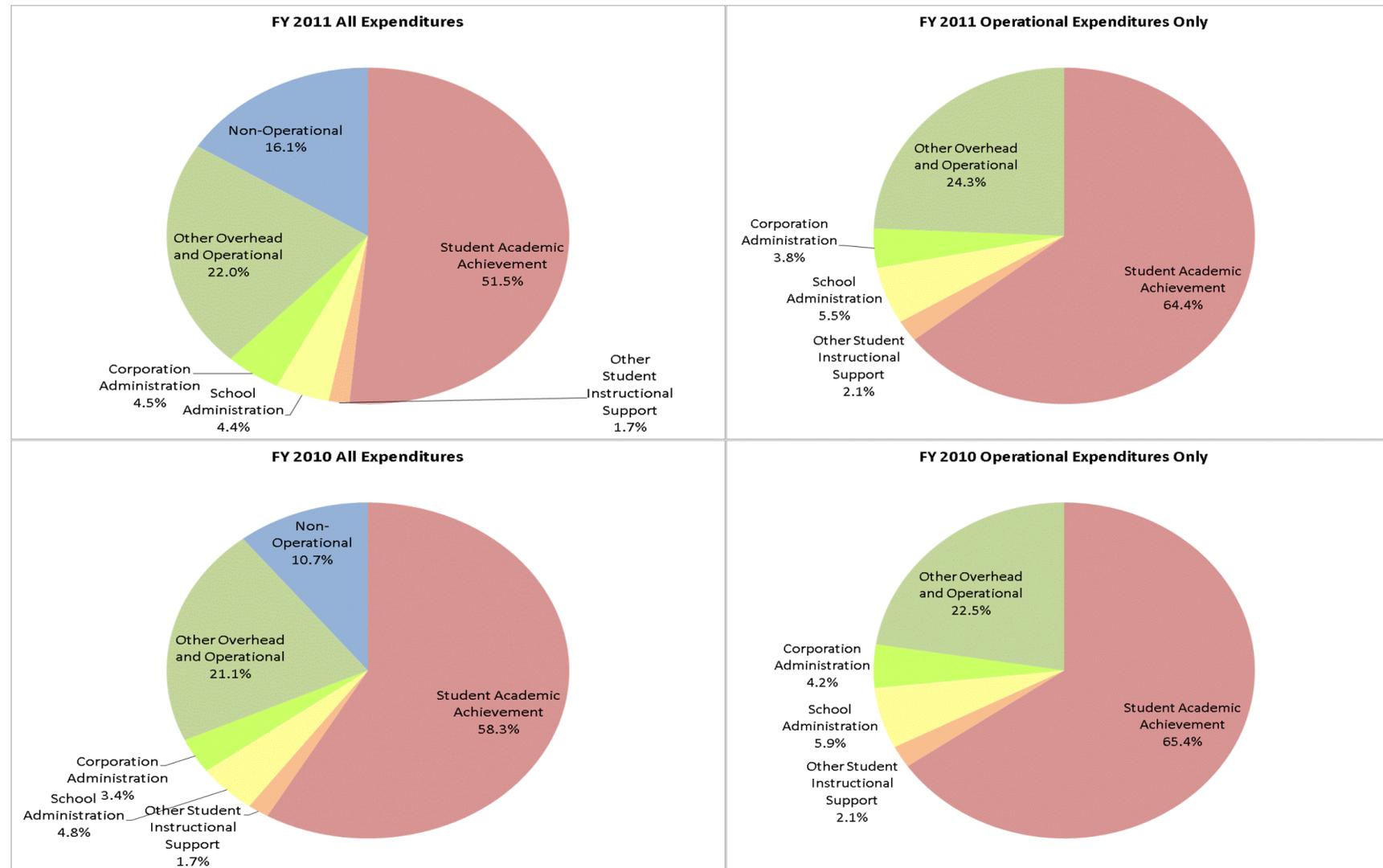


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Henry School Corp (3415)

South Henry School Corp (3415)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,684,500	67.2%	\$3,780,410	57.5%	\$4,671,361	58.3%	\$4,204,568	51.5%
Student Instructional Support	\$298,278	3.5%	\$447,153	6.8%	\$519,005	6.5%	\$490,838	6.0%
Overhead and Operational	\$2,017,580	23.8%	\$1,616,157	24.6%	\$1,961,240	24.5%	\$2,159,456	26.4%
Nonoperational	\$464,318	5.5%	\$729,848	11.1%	\$854,337	10.7%	\$1,311,824	16.1%
Grand Total	\$8,464,675		\$6,573,568		\$8,005,943		\$8,166,686	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.7%	64.3%	64.8%	57.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Henry School Corp (3415)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$139,023	\$151,156			9%
	11100 Regular Programs; Elementary	\$1,252,472	\$1,169,864	\$1,584,600	\$1,418,098	13%	21%	-11%
	11300 Regular Programs; High School	\$1,190,343	\$1,156,000	\$1,386,701	\$1,424,470	20%	23%	3%
	11350 Regular Programs; High School; Academic Honors Diploma		\$321		\$8,954		> 500%	
	11410 Vocational Education; Agriculture A	\$58,712	\$57,167	\$74,381	\$73,633	25%	29%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$29,097	\$37,393	\$11,359		-100%	-100%	-100%
	11470 Vocational Education; Business Education	\$48,198	\$56,652	\$79,391	\$66,223	37%	17%	-17%
	12110 Gifted And Talented; Gifted and Talented			\$33,245	\$26,103			-21%
	12340 Physical Impairment; Hearing Impairment	\$44,435	\$53,888	\$62,275	\$61,164	38%	14%	-2%
	12350 Physical Impairment; Homebound	\$2,509				-100%		
	12610 Learning Disability				\$35,918			
	12710 Equal Opportunity At Risk	\$15,741				-100%		
	12810 Special Education Preschool	\$18,945	\$10,063	\$30,250		-100%	-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,947	\$1,281			-100%	-100%	
	14100 Summer School Programs; Elementary			\$4,014	\$1,421			-65%
	14300 Summer School Programs; High School	\$23,124	\$18,878	\$35,701	\$23,815	3%	26%	-33%
	16100 Remediation Testing	\$11,438	\$3,406	\$7,458	\$3,934	-66%	16%	-47%
	16200 Preventive Remediation			\$5,919	\$4,455			-25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$93,154	\$79,326	\$193,073	\$158,611	70%	100%	-18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$254,529	\$375,840	\$478,053	\$507,864	100%	35%	6%
	17900 Payments to Other Governmental Units Within State; Other			\$4,770	\$3,822			-20%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$5,581	\$5,184			-7%
	22130 Improvement of Instruction; Instructional Staff Training			\$4,583	\$4,749			4%
	22220 Library/Media Services; School Library	\$99,693	\$122,135	\$99,783	\$107,590	8%	-12%	8%
	22230 Library/Media Services; Audiovisual	\$1,006	\$291		\$741	-26%	155%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,079,921	\$26,785			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$44	\$5,230	\$10,797	\$7,395	> 500%	41%	-32%
	22340 Instruction, Related Technology; Systems Application Development				\$10,000			
	22350 Instruction, Related Technology; Systems Operations				\$1,410			
	22360 Instruction, Related Technology; Network Support		\$2,716	\$3,195	\$6,805		151%	113%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$265,028	\$57,595			-78%
	22900 Other Support Service, Instructional Staff			\$3,426	\$148			-96%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$26,805	\$73,373	\$148,755	\$33,312	24%	-55%	-78%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$1,485				-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$6,227				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$41,504	\$57,709					
Student Academic Achievement Total		\$5,293,616	\$3,316,029	\$4,671,361	\$4,204,568	-21%	27%	-10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$134				-100%		
	21220 Guidance Services; Counseling Services	\$50,128	\$77,773	\$96,769	\$89,376	78%	15%	-8%
	21340 Health Services; Nurse Services	\$26,394	\$29,313	\$40,284	\$45,766	73%	56%	14%
	21390 Health Services; Other Health Services	\$449				-100%		
	24100 Office of The Principal	\$183,277	\$268,218	\$342,650	\$348,232	90%	30%	2%
	24900 Other Support Services, School Administration			\$39,302	\$7,464			-81%
Student Instructional Support Total		\$260,381	\$375,304	\$519,005	\$490,838	89%	31%	-5%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$5,250	\$2,625	\$7,875	\$5,652	8%	115%	-28%
	23150 Board of Education; Legal Services	\$1,100	\$1,500	\$470	\$5,097	363%	240%	> 500%
	23190 Board of Education; Other Governing Body Services	\$2,351	\$1,784	\$2,665	\$2,631	12%	47%	-1%
	23210 Executive Administration; Office of The Superintendent	\$92,806	\$120,238	\$236,006	\$219,110	136%	82%	-7%
	23220 Executive Administration; Community Relations	\$3,339	\$2,059			-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$18,811	\$19,428	\$12,774	\$7,733	-59%	-60%	-39%
	25191 Other Fiscal Services; Refund of Revenue			\$523	\$414			-21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Henry School Corp (3415)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction		\$5,877	\$8,864	\$3,684		-37%	-58%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing		\$1,333				-100%	
	25720 Personnel Services; Recruitment and Placement			\$1,028	\$743			-28%
	25890 Other Technology Services				\$120,392			
	25990 Other Support Services, Central	\$90				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$8,559	\$54,341			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$510,211	\$499,301	\$691,214	\$680,003	33%	36%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$296,878	\$3,440	\$18,773	\$56,174	-81%	> 500%	199%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$176,678	\$121,121	\$40,769	\$16,242	-91%	-87%	-60%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$1,567	\$1,870			19%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,099	\$4,924	\$9,761	\$3,578	15%	-27%	-63%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,500	\$159,627	\$59,891	\$79,017	116%	-50%	32%
	27010 Student Transportation; Service Area Direction	\$129,471	\$52,437	\$108,309	\$89,865	-31%	71%	-17%
	27100 Student Transportation; Vehicle Operation	\$38,431	\$78,949	\$111,183	\$101,641	164%	29%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$40,987	\$76,483	\$70,266	\$104,007	154%	36%	48%
	27400 Student Transportation; Purchase of School Buses	\$48,788	\$58,439	\$218,447	\$129,656	166%	122%	-41%
	27500 Student Transportation; Insurance on Buses	\$66			\$629	> 500%		
	27700 Student Transportation; Contracted Transportation Services	\$168,014	\$143,234	\$125,255	\$145,346	-13%	1%	16%
	27900 Student Transportation; Other Student Transportation Services			\$978	\$1,136			16%
	31100 Food Services Operations; Service Area Direction				\$319			
	31200 Food Services Operations; Food Preparation and Dispensing	\$191,578	\$105,786		\$132,867	-31%	26%	
	31400 Food Services Operations; Food Purchases	\$187,963	\$76,028	\$202,651	\$192,331	2%	153%	-5%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements			\$152				-100%
	31900 Other Food Services	\$1,396		\$23,260	\$4,978	257%		-79%
Overhead and Operational Total		\$1,953,807	\$1,534,614	\$1,961,240	\$2,159,456	11%	41%	10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$645		\$98		-100%		-100%
	33400 Athletic Coaches	\$93,790	\$133,224	\$195,185	\$161,336	72%	21%	-17%
	33930 Latch Key Kid Program	\$7,381	\$10,646			-100%	-100%	
	33990 Other Community Services; Other				\$153,303			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,003	\$1,080			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$19,028	\$9,896	\$1,480	\$5,000	-74%	-49%	238%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$41,271				-100%	
	45100 Building Acquisition, Construction and Improvements			\$73,672	\$93,141			26%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$5,000	\$652			-87%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$34,966			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$39,133	\$48,151	\$30,075	\$113,321	190%	135%	277%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,372	\$15,069	\$4,761	\$10,000	129%	-34%	110%
	51100 Debt Services; Principal on Debt; Bonds	\$204,383		\$40,000	\$40,000	-80%		0%
	52100 Debt Services; Interest on Debt; Bonds			\$41,610	\$39,415			-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$7,933	\$21,327		\$228	-97%	-99%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$33,000	\$416,404	\$96,000	\$350,465	> 500%	-16%	265%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$11,800	\$3,547			-70%
	54200 Common School Fund; Principal	\$37,277	\$6,749	\$354,654	\$306,449	> 500%	> 500%	-14%
Nonoperational Total		\$449,944	\$703,816	\$854,337	\$1,311,824	192%	86%	54%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$24,975	\$26,882					
	26492 2007 Account Code - Social Security	\$53,670	\$51,881					
	26493 2007 Account Code - Workmen's Compensation	\$217,360	\$231,660					
	26494 2007 Account Code - Group Insurance	\$210,524	\$305,951					
	26496 2007 Account Code - Unemployment Compensation	\$399						
	26498 2007 Account Code - Severance / Early Retirement Pay		\$27,430					
Prorated By Fund Total		\$506,928	\$643,805					